

TABLE 6

## ESTIMATED INCREASED ANNUAL EXPENDITURES

Study Areas	1	2	3	4	5	TOTAL
Street Dept.	\$12,149	\$ 772	\$1,102	\$15,476	\$ 6,175	\$ 35,674
Fire Dept.	548	35	50	698	279	1,610
Police Dept.	10,754	683	976	13,699	5,466	31,578
Administration	4,904	311	445	6,247	2,493	14,400
Street Lighting Costs	980	103	51	1,161	593	2,888
TOTALS	\$29,335	\$1,904	\$2,624	\$37,281	\$15,006	\$ 86,150
*STREET PAVING COSTS	\$64,840	---	\$5,700	\$46,040	\$ 5,070	\$121,650

\*Paving costs are estimates of the entire network of streets to be paved and are not figured as an annual cost.

## ESTIMATES OF REVENUE

The sources of revenue discussed below are advalorem taxes, privilege license, sale of automobile license plates, and Powell Bill Funds. Although there are other sources of revenue currently being used by the town, they do not amount to enough to justify being included in this report.

Advalorem Taxes

Advalorem taxes, which include the taxes received from both real and personal property, are the major sources of revenue from the areas under discussion. (See Table 7). At the current tax rate of \$1.35 per \$100 assessed value, Taylorsville would receive from all study areas about \$43,041 annually based on an assessed value of \$3,188,098. Of course, should the tax rate and assessed